

**Use of CDBG Funds by MACON, GA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$151,445.97	4.49%
02	AC	Disposition	\$62,163.30	1.84%
08	AC	Relocation	\$71,967.30	2.13%
<b>Subtotal for: ACQUISITION</b>			<b>\$285,576.57</b>	<b>8.46%</b>
20	AP	Planning	\$48,538.83	1.44%
21A	AP	General Program Administration	\$426,709.68	12.64%
21D	AP	Fair Housing Activities	\$2,314.17	0.07%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$477,562.68</b>	<b>14.15%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$226,390.81	6.71%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$226,390.81</b>	<b>6.71%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$498,563.64	14.77%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$6,000.00	0.18%
14F	HR	Energy Efficiency Improvements	\$13,296.00	0.39%
14H	HR	Rehabilitation Administration	\$672,816.95	19.93%
15	HR	Code Enforcement	\$296,755.27	8.79%
<b>Subtotal for: HOUSING</b>			<b>\$1,487,431.86</b>	<b>44.06%</b>
03	PI	Public Facilities and Improvements (General)	\$95,186.36	2.82%
03F	PI	Parks, Recreational Facilities	\$16,569.95	0.49%
03S	PI	Facilities for Aids Patients (not operating costs)	\$33,000.00	0.98%
06	PI	Interim Assistance	\$126.67	0.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$144,882.98</b>	<b>4.29%</b>
05	PS	Public Services (General)	\$8,816.80	0.26%
05A	PS	Senior Services	\$108,398.44	3.21%
05B	PS	Services for The Disabled	\$48,895.84	1.45%
05D	PS	Youth Services	\$41,136.31	1.22%
05L	PS	Child Care Services	\$35,334.97	1.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$242,582.36</b>	<b>7.19%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$511,680.50	15.16%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$511,680.50</b>	<b>15.16%</b>
<b>Total Disbursements</b>			<b>\$3,376,107.76</b>	<b>100%</b>